

	<b>West Metro Transitions</b>							
	<b>July 01, 2018-June 30, 2019</b>							
	<b>Budget Proposal</b>							
<b>Project Lead</b>	<b>Project</b>	<b>Initial Budget</b>	<b>Revised Budget</b>	<b>Notes for Budget Revisions</b>	<b>Actual Expenses Submitted July-Nov 2018</b>	<b>Actual Expenses Submitted December 2018-March 2019</b>	<b>Actual Expenses Submitted April -June 2019</b>	<b>Amount Remaining</b>
	<b>GOAL ONE</b>							
Watts	RTC	\$5,000.00						\$0.00
AOIE	Administrative Expenses	\$2,250.00						\$0.00
	<b>GOAL TWO</b>							
Metro North CHF	Transportation Collaborative Meetings	\$2,000.00						\$0.00
AOIE	Healthcare Collaborative Meetings	\$2,000.00						\$0.00
Metro North CHF	Food Service Collaborative Meetings	\$2,000.00						\$0.00
								\$0.00
	<b>GOAL THREE</b>							
	<b>IT CAREERS PATHWAY</b>							
Metro North BLL	Mircosoft Digital Literacy	\$2,125.00						\$0.00
Metro North ATC	IT Careers Pilot	\$2,125.00						
Metro South	Introduction to Computers for Work Part II	\$235.00						\$0.00
	<b>TRANSPORTATION CAREERS PATHWAY</b>							
Metro North CHF	CDL Permit Pilot	\$2,125.00						\$0.00
Robbinsdale	CDL Permit Pilot	\$2,525.00						\$0.00
Southwest Metro	CDL Permit Pilot	\$3,525.00						
	<b>HEALTHCARE CAREERS PATHWAY</b>							
Metro North CHF	DSP/PCA Care Pilot	\$2,125.00						\$0.00
Osseo	Medical Terminology Pilot	\$3,500.00						\$0.00
Metro South	Introduction to Healthcare Careers Pilot	\$3,290.00						\$0.00

	<b>OTHER CAREER PATHWAYS</b>							
WEST ABE	TBD	\$3,525.00						\$0.00
Metro North ER	Para Pro Pilot	\$2,125.00						\$0.00
	<b>GOAL FOUR</b>							
AOIE	Career Pathways Navigator Pilot	\$3,525.00						\$0.00
Robbinsdale	Healthcare Careers Navigator Pilot	\$1,000.00						\$0.00
	<b>TOTALS:</b>	<b>\$45,000.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>